**WASHINGTON STATE OBEDIENCE TRAINING CLUB, INC.**

**TRIAL BUDGET and FINANCIAL STATEMENT**

**TRIAL:**   **TRIAL DATE:**

 **EXPENSES BUDGETED ACTUAL NOTES**

**TRIAL SUPERINTENDENT/SECRETARY**

 Fees

 Catalog

 Equipment (rings, jumps, etc.)

 ***TOTAL* *SUPERINTENDENT EXPENSE***

**AKC Fee (Recording)**

**AKC Application**

**EVENT SITE**

 Rental

 Damage Deposit

 Setup

 Heat

 Mobile Home Rental

RV Parking

 Other (chairs, tables, etc.)

 Refund

 ***TOTAL EVENT SITE EXPENSE***

**JUDGES**

 Fees

 Travel (Airline, Parking, Mileage, etc.)

 Hotels

 Meals

 Gifts

 ***TOTAL JUDGES EXPENSE***

**AWARDS**

 Ribbons and Rosettes

 Tangible Trophies

 Cash Trophies:

 Other Trophies:

 ***TOTAL AWARDS EXPENSE***

**HOSPITALITY**

 \*Trial Breakfast – Day of Trial (Sat/Sun)

 \*Worker Lunch - Day of Trial (Sat/Sun)

 \*Friday Judges’ Dinner

 *\*Combined Friday Dinner, Breakfast, Lunches*

 Saturday Dinner

 ***TOTAL HOSPITALITY EXPENSE***

**DECORATIONS**

**MISCELLANEOUS EXPENSES**

 Printing

 Refunds:

 Other:

 Other:

 ***TOTAL MISCELLANEOUS EXPENSES***

 **TOTAL EXPENSES**

**TRIAL:**   **TRIAL DATE:**

 **INCOME BUDGETED ACTUAL NOTES**

**ENTRIES**

 Budgeted Entries: @

 Budgeted Add’l Class: @

 Budgeted Team Entries: @

 Actual Entry: @

 Actual Add’l Class: @

 Actual Team Entries: @

 ***TOTAL ENTRIES INCOME***

**TROPHIES**

 Donated Tangible Trophies

 Donated Cash Trophies

 Friends of Obedience/Rally

 Other:

 Other:

 ***TOTAL TROPHIES INCOME***

**CATALOG**

 Advertising

 Sales: @

 ***TOTAL CATALOG INCOME***

**FUNDRAISERS** (Raffles, Sales, Vendors, etc.)

**MISCELLANEOUS INCOME**

 Donations:

 Other:

 Other:

 Other:

 ***TOTAL MISCELLANEOUS***

 **TOTAL INCOME:**

 **BUDGETED** **ACTUAL**

 **Expenses:**

 **Income:**

 **Gain:**

 **Loss:**

 **TOTAL FINANCIAL GAIN:**

 **TOTAL FINANCIAL LOSS:**

**BOARD APPROVED**

DATE: DATE:

 (BUDGET) (FINANCIAL REPORT)

**MEMBERSHIP APPROVED**

DATE: DATE:

 (BUDGET) (FINANCIAL REPORT)

**SUBMITTED BY:**

DATE: DATE:

 (BUDGET) (FINANCIAL REPORT)